Current School Plan 2023-2024 - Kelsey Peak Virtual Middle

2023 - 2024 ⌄

School Plan Approved

School Plan Approval Details

Submitted By:

Spencer Campbell

Submit Date:

2023-06-26

Admin Reviewer:

Kira Bennett

Admin Review Date:

2023-06-02

LEA Reviewer:

Nadine Page

LEA Approval Date:

2023-06-29

Board Approval Date:

| Goal #1 | close |

| State Goal | close |

Goal#1 Our goal is to improve end-of-year Rise scores by a minimum of 1%. The anticipated date

of achievement is June 5th, 2024.

Academic Area

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Measurements

Our Rise proficiency scores were below the state and district averages. Language Arts 38%, Math 18%, and Science 30%. These are our critical areas of need.

Action Plan Steps and Expenditures

1. New Math Curriculum District-Wide We plan to pay additional hours for teachers to build courses and integrate the new curriculum.
2. Increase time with Academic Mentor (Basecamp) Teachers
3. Use funds specifically for Home Visit stipends and materials as part of our new Home Visit Plan.
4. Add a Math and Writing Lab option for students to attend in person or virtually outside school hours.
5. Help cover the cost of an engagement aide to connect families to the school and support virtual students wherever they are.
6. We use Panorma and Basecamp lessons to help identify, track, teach, and support students navigating middle school. Panorama allows teachers and staff to identify the academic trends of each student and to come up with solutions.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Help cover the cost of an engagement aide to connect families to the school and help build engagement.	$18,500.00
	Total:	$18,500.00

Digital Citizenship/Safety Principles Component close

Yes

Category	Description
Behavioral	We use Panorma and Basecamp lessons to help identify, track, teach, and support students navigating middle school.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	$18,500.00
Total:	$18,500.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	$1,661.99	
Distribution for 2022-2023	$26,777.10	
Total Available Funds for 2022-2023	$28,439.09	
Estimated Funds to be Spent in 2022-2023	$	
	26000	
Estimated Carry-over from 2022-2023	$2,439.09	
Estimated Distribution for 2023-2024	$16,684.18	
Total Available Funds for 2023-2024	$19,123.27	
Summary of Estimated Expenditures for 2023-2024	$18,500.00	
Estimated Carry-over to 2024-2025	$623.27	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Any funds left over will be used to accomplish Goal #1 by hiring additional engagement aides to set up appointments and Zooms for our falling behind students, cover the cost of Google Voice to help teachers communicate with parents via text, virtual tech programs (Gimkit, Class Edu). We may also use funds to create to cover professional development opportunities to help increase engagement for virtual students. This may be in the form of conference registration fees, substitute teachers, books for PD, digital access to PD courses, or recordings.

Publicity

- Other: Please explain.
- School newsletter
- School website

Explanation for other publicity option:

The plan was presented at School Community Council Meetings and supported by our Council. The plan was also published on our school website.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2023-03-16

Plan Attachments

Upload Date	Title	Description	Action
2023-03-10	Kelsey Peak WIDA Scores 21-22	Our student's WIDA scores from last year.	Delete
2023-03-10	Data Gateway Data	Data Gateway for Math Language Arts and Science	Delete
2023-03-23	SCC Signature Page	We presented this plan, along with our TSSA plan to your School Community Council and Staff for suggestions, guidance, and approval.	Delete

Comments

Date	Name	Comment
2023-06-02	Kira Bennett	For future plans, please only list the academic area/s that your goal is achieving. If academic areas are interdisciplinary or cross-curricular they can be referenced in the action steps and connected to the goal, but they shouldn't be selected in the Academic Area section. Goal 1 should only have the academic area WIDA or Rise test on.
2023-06-02	Kira Bennett	EDIT NEEDED: No new information can be introduced in the description section for expenditures that hasn't been introduced in the action plan steps. The description is just a reference. Please add in Panorama to the action plan steps and how it has a direct impact on student achievement in your goal. If this is digital citizenship/safety principles component, there is a cap of $7,000.
2023-06-02	Kira Bennett	Reminder that Funding Changes section must support an existing goal and expenditures must be specific (technology, field trips, equipment, behavior supplies/materials, trainings, conferences are not specific enough) or an amendment must be submitted that outlines a new goal and all of the goal component and provides detailed explanation of the expenditures. As written currently in your plan, any items in this section would need an amendment prior to funds being spent except for engagement aides and the listed technologies (Gimkit, etc.), and the PD for engagement.

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