

School Plan 2021-2022 - Kelsey Peak Virtual Middle

School Plan Approved

School Plan Approval Details

Submitted By:

Spencer Campbell

Submit Date:

2021-04-21

Admin Reviewer:

Karen Rupp

Admin Review Date:

2021-05-17

LEA Reviewer:

Nadine Page

LEA Approval Date:

2021-05-17

Board Approval Date:

Goal #1

close

State Goal

[close](#)

Goal#1 Academic Goal - Maintain a 95% quarterly student pass rate.

Academic Area

[close](#)

- College and Career Readiness
- English/Language Arts
- Financial Literacy
- Fine Arts
- Health
- Mathematics

- Physical Education
- Science
- Social Studies
- World Languages

Measurements

[close](#)

Midterm and end-of-quarter data on failure rate and percentage of students passing will reflect a 95% pass rate. Failing students will be added to the RTI list, and an education recovery plan will be created to fill gaps and recapture learning/mastery.

Action Steps

[close](#)

Action Plan

1. Create an education recovery plan with a detailed timeline that includes all stakeholders: student, parent, teachers, admin, and counselor.
2. Continue to implement Academic Response to Intervention (RTI) programs:
3. Increase time with Academic Mentor (Teachers assigned to mentor students)
4. Increase the amount of one on one instruction with Teachers via(Zoom or in-person meeting times)

Planned Expenditures

close

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Engagement Tracker- One 17 hour aide who will work with students to track engagement in virtual classes, communicate with families, and schedule Intervention appointments with students and teachers.	\$12,000
	Total:	\$12,000

Digital Citizenship/Safety Principles Component

close

Yes

Category	Description
----------	-------------

Category	Description
Behavioral	The district is providing access to Second Step and we are using Panorama to gather survey data related to student's health and wellness in connection with their social and emotional well-being. These costs will come from the school budget, not Landtrust.

Goal #2

close

State Goal

open

Academic Area

open

Measurements

open

Action Steps

open

Planned Expenditures

close

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Summer planning (11@1000 per teacher 35 hours total \$11,000)	\$11,000
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	5) Teachers will implement PCBL competencies throughout their course design. (https://www.schools.utah.gov/curr/pcb1) 6) Ensure all teachers go through the UVU Edtech endorsement process Edtech cost per teacher (8 @300 each; 2400 total)	\$2,400
	Total:	\$13,400

Digital Citizenship/Safety Principles Component

[open](#)

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$2,400
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$23,000
Total:	\$25,400

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$0
Distribution for 2020-2021	\$1
Total Available Funds for 2020-2021	\$1
Estimated Funds to be Spent in 2020-2021	\$0.01
Estimated Carry-over from 2020-2021	\$0.99
Estimated Distribution for 2021-2022	\$25,400
Total Available Funds for 2021-2022	\$25,400.99
Summary of Estimated Expenditures for 2021-2022	\$25,400

Estimates	Totals
Estimated Carry-over to 2022-2023	\$0.99

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

In addition to funding instructional coaches, monies will be used for teacher grants and/or provide collaborative time for teachers to collaborate, develop assessments, map curriculum, and for teachers to participate in conferences and/or professional development. Substitutes and assistants may be provided to support student learning and the PLC process. Funds may be used to purchase additional classroom technology, such as; software, Chromebooks, computers, etc. Extra courses and sections may be offered to reduce class sizes. Funds may also be used for after-school enrichment and academic support and for travel costs associated

with attending local and national conferences. Other possible expenditures may include student incentives up to \$2 per student to improve behavior.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2021-03-18

[ADD AMENDMENT](#)

[BACK](#)