


Current School Plan 2024-2025 - Kelsey Peak Virtual Middle

2024 - 2025 

School Plan Approved

School Plan Approval Details

Submitted By:

Spencer Campbell

Submit Date:

2024-03-22

Admin Reviewer:

Holly Korous

Admin Review Date:

2024-04-25

LEA Reviewer:

Nadine Page

LEA Approval Date:

2024-04-25

Board Approval Date:

2024-04-23

Goal #1

close

State Goal

close

Our goal is to improve end-of-year Rise scores by a minimum of 1%. The anticipated date of

achievement is June 6th 2025

Academic Area

close

- College and Career Readiness (*secondary schools only*)
- English/Language Arts
- Graduation Rate Increase (*secondary schools only*)
- Mathematics
- Science

Measurements

close

Our 2022-2023 RISE proficiency scores were below the state and district averages. Language Arts was 38%, Math was 18%, and Science was 30%. At the time of submission, we have yet to take the 2023-2024 Rise tests. We anticipate that they will be higher, but won't know until the end of the year.

Action Plan Steps and Expenditures

close

1. We are continuing to implement the new districtwide Math curriculum. Ongoing training and PD are presented at the District Level.
2. We will continue to fund a Math Lab/In-person help.
3. Help cover the cost of both a Zoom and Engagement aide to connect families to the school and support virtual students wherever they are. (\$18,500)
4. We use Panorama and BaseCamp Lessons to help identify, track, teach, and support students navigating in middle school. Panorama allows teachers and staff to identify the academic trends of each student and come up with solutions

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	#3 in Action Plan	\$18,500.00
	Total:	\$18,500.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$18,500.00
Total:	\$18,500.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2022-2023	\$8,283.46
Distribution for 2023-2024	\$16,684.18
Total Available Funds for 2023-2024	\$24,967.64
Estimated Funds to be Spent in 2023-2024	\$ 22287.64
Estimated Carry-over from 2023-2024	\$2,680.00
Estimated Distribution for 2024-2025	\$17,037.95
Total Available Funds for 2024-2025	\$19,717.95
Summary of Estimated Expenditures for 2024-2025	\$18,500.00
Estimated Carry-over to 2025-2026	\$1,217.95

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- Other: Please explain
- School newsletter or website

Explanation for other publicity option:

We will present this plan to our School Community Council in person and digitally on our website.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2024-02-06

Plan Attachments

Upload Date	Title	Description	Action
2024-03-22	Signature Page	Signature Page	<input type="button" value="Delete"/>

Comments

Date	Name	Comment
2024-04-25	Holly Korous	Plan Comment: NOTE: Please keep the academic areas to what is being measured. Goal 1 is measuring subjects tested by RISE and as such, only those subjects should be selected, not College and Career Readiness or Graduation Rate Increase.

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